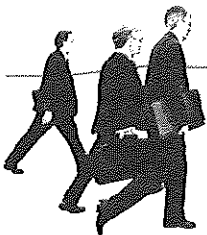


CRAWLEY HORTICULTURAL SOCIETY

YEAR ENDED 31 DECEMBER 2012



RICHARD PLACE DOBSON
CHARTERED ACCOUNTANTS



Non-statutory independent Auditors' Report to the Members of Crawley Horticultural Society

In accordance with the engagement letter dated 6 February 2006, we have examined the accounts of Crawley Horticultural Society for the year ended 31 December 2012, set out on pages 2 to 6.

Basis of opinion

We have examined the annexed trading, show and income and expenditure accounts for the year ended 31 December 2012 and balance sheet as at that date together with the books and vouchers of the Crawley Horticultural Society.

Opinion

In our opinion the accounts of Crawley Horticultural Society for the year ended 31 December 2012 have been properly prepared and are in accordance with the underlying books and records, information and explanations given to us.

A handwritten signature in black ink that reads "Richard Place Dobson". The signature is written in a cursive style with some loops and flourishes.

RICHARD PLACE DOBSON
Chartered Accountants

1 - 7 Station Road
Crawley
West Sussex
RH10 1HT

Date: 15/2/13



Income And Expenditure Account for the year ended 31 December 2012

	Note	£	2012 £	£	2011 £
Income					
Members subscriptions				2,314	2,453
Hire of equipment				30	53
Hire of hall				1,421	1,095
Bank and Building Society interest				220	253
Shop trading profit	1			5,935	4,991
Donations	3			1,550	2,408
Sale of equipment and sundry income				260	140
Bank charges refunded				-	249
				<u>11,730</u>	<u>11,642</u>
Less: Show Deficiency	2		510		485
Establishment Expenses					
Rent and rates		1,852			2,198
Water, light and heat		1,441			1,202
Repairs and maintenance		410			4,696
Depreciation of fixtures and fittings		227			209
Cleaning		1,882			1,898
			5,812		<u>10,203</u>
Administration Expenses					
Printing and stationery		344			241
Postage and telephone		1,040			637
Insurance		943			837
Affiliations and group expenses		95			116
Functions		104			236
Audit fee		648			942
Sundries		207			123
60th anniversary celebrations		323			-
			3,704		<u>3,132</u>
				10,026	<u>13,820</u>
Net (Deficit)/Surplus for the year				<u>1,704</u>	<u>(2,178)</u>



CRAWLEY HORTICULTURAL SOCIETY

Balance Sheet at 31 December 2012

	2012			2011
	£	£	£	£
	Cost	Depreciation	Net book value	Net book value
Fixed Assets				
Leasehold premises	38,462	38,461	1	1
Fixtures and fittings	7,294	6,819	475	433
Cups and trophies	890	860	30	50
Equipment for hire	364	357	7	7
	<u>47,010</u>	<u>46,497</u>	<u>513</u>	<u>491</u>
Current Assets				
Stock	22,412			20,448
Debtors and Prepayments	1,407			1,257
Bank balance	2,085			2,721
Cash in hand	80			100
Barclays savings account	<u>14,887</u>			<u>14,669</u>
		<u>40,871</u>		<u>39,195</u>
Current Liabilities				
Creditors		<u>882</u>		<u>888</u>
Net Current Assets			<u>39,989</u>	<u>38,307</u>
Net General Fund Assets			<u>40,502</u>	<u>38,798</u>
Earmarked Fund Assets				
Cash and Deposits held by:-				
Trustees Account		5,004		5,000
Property Account		11,001		11,010
Fuchsia & Pelargonium Group		492		672
Orchid Group		516		763
Bridge Group		204		243
Alpine Group		454		406
Cactus Group		360		416
Bonsai Group		10		146
Fruit and Veg Group		354		349
Cottage Garden Group		<u>200</u>		<u>294</u>
			<u>18,595</u>	<u>19,299</u>
NET ASSETS Carried Forward			<u><u>59,097</u></u>	<u><u>58,097</u></u>

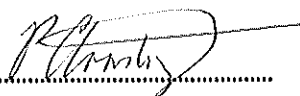


CRAWLEY HORTICULTURAL SOCIETY

Balance Sheet at 31 December 2012 (Continued)

	2012		2011
	£	£	£
NET ASSETS Brought forward		<u>59,097</u>	<u>58,097</u>
Financed by:-			
General Accumulated Fund			
Balance at 1 January 2012	38,798		40,976
(Deficit)/Surplus for the year	<u>1,704</u>	40,502	<u>- 2,178</u>
			38,798
Earmarked Accumulated Funds:			
Trustees Account	5,004		5,000
Property Account	11,001		11,010
Fuchsia & Pelargonium Group	492		672
Orchid Group	516		763
Bridge Group	204		243
Alpine Group	454		406
Cactus Group	360		416
Bonsai Group	10		146
Fruit and Veg Group	354		349
Cottage Garden Group	<u>200</u>		<u>294</u>
		<u>18,595</u>	<u>19,299</u>
Members' Equity		<u>59,097</u>	<u>58,097</u>

We approve these accounts on behalf of the society and confirm that we have made available all relevant records and information for their preparation and examination.

Signed.....

Signed.....

Date 14 February 2013



CRAWLEY HORTICULTURAL SOCIETY

Notes to the Accounts for the year ended 31 December 2012

1 Trading Account

	2012		2011	
	£	£	£	£
Sales		25,961		27,839
Opening Stock	20,448		20,101	
Purchases	21,627		22,951	
	<u>42,075</u>		<u>43,052</u>	
Closing Stock	22,412		20,448	
	<u>19,663</u>		<u>22,604</u>	
Shop expenses	363		244	
		<u>20,026</u>		<u>22,848</u>
Shop Trading Profit		<u>5,935</u>		<u>4,991</u>

2 Show Account

	£	£
Income:		
Raffles and Tombola	137	172
Refreshments	118	98
Donations	16	23
	<u>271</u>	<u>293</u>
Expenditure:		
Prize money	512	555
Medals and engraving	-	-
Judges' fees and expenses	125	112
Printing show schedules	111	76
Equipment and stationery	33	35
	<u>781</u>	<u>778</u>
Show Deficiency	<u>510</u>	<u>485</u>

CRAWLEY HORTICULTURAL SOCIETY

Notes to the Accounts for the year ended 31 December 2012 (Continued)

3 Donations

	2012		2011	
	£	£	£	£
Social events	332		1,258	
Gardeners Benevolent Fund collections	10		26	
Bridge Group	1,050		1,100	
St Catherine's Hospice	32		-	
Sundries	126		24	
	<u>1,550</u>		<u>2,408</u>	